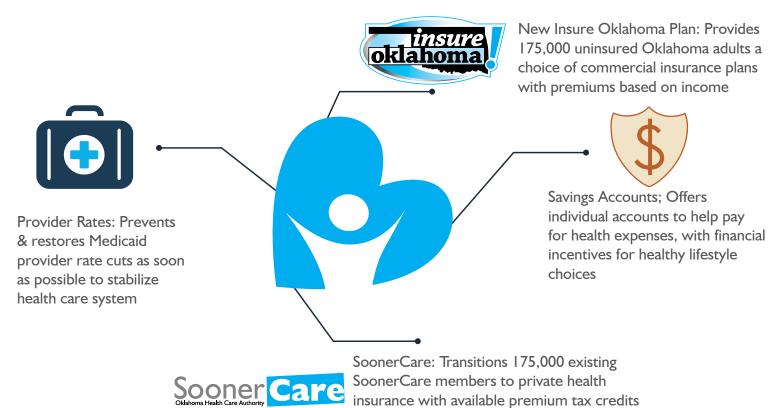


MEDICAID REBALANCING ACT OF 2020

TODAY AFTER REBALANCING 796,189 621,189 (-22%) Reduced SoonerCare SoonerCare 15,302 15,302 Insure Oklahoma ESI Insure Oklahoma ESI 179,019 4,019 Insure Oklahoma IP New Insure Oklahoma Plan 403,336 (-30%) Reduced uninsured 578,336 Uninsured 175,000 SoonerCare to private coverage **Total private market** increase: 354,019

How Rebalancing Works



BUDGET SCENARIOS

Appropriations

 $\mathbf{0}\%$ (\$100 million down)

-15% (\$235 million down)

FMAP Reduction Medicare rqmts. Revenue Failure Inflation

Additional Budget Cuts

86.5%

Provider Rates (% of Medicare)

75.7%

64.9%

COST OF NEW INSURE OKLAHOMA PLAN

	Jan-June 2017	SFY 2018	SFY 2019	SFY 2020
Members (est.)	176,219	176,219	176,219	176,219
State Share Cost	\$26.4 M	\$63.4 M	\$74.0 M	\$105.7 M
Federal Share Cost	\$502.2M	\$993.9 M	\$983.3 M	\$951.6 M

BENEFITS OF REBALANCING



30% reduction in uninsured

More than 20% reduction in SoonerCare enrollment

\$55 million savings in state funds from transitioned population

Over 350,000 new people in the private health care market

\$3B plus in economic activity

Support behavioral health and substance abuse services and save Crisis Centers

Stabilized health care system